

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
**SPECIAL DEPARTMENT: (959) Regents Capital**  
Budget Unit: (61623L0017) SUI - Pharmacy Building Replacement/Improvements  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 22,800,000	\$ 5,500,000	\$ 0	\$ 0
Other Resources				
Balance Brought Forward (Approps)	25,935,429	11,336,258	0	0
Total Resources	<u>\$ 48,735,429</u>	<u>\$ 16,836,258</u>	<u>\$ 0</u>	<u>\$ 0</u>
Disposition of Resources				
Intra-State Transfers	\$ 37,399,171	\$ 16,836,258	\$ 0	\$ 0
Balance Carry Forward (Approps)	11,336,258	0	0	0
Total Disposition of Resources	<u>\$ 48,735,429</u>	<u>\$ 16,836,258</u>	<u>\$ 0</u>	<u>\$ 0</u>